

2017

CERTIFICATE

To the Clerk of Sheridan County, State of Kansas

We, the undersigned, officers of

Selden Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-330	6	23,966	6,310	950
Totals		xxxxxxx	23,966	6,310	
Budget Summary		7			
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2016 Total Assessed Valuation	

Assisted by:

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Attest: _____, 2016

County Clerk

Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,954	14,621	16,541
Receipts:			
Ad Valorem Tax	5,893	6,260	XXXXXXXXXXXXXXXXXX
Delinquent Tax	177	116	125
Motor Vehicle Tax	524	459	496
Recreational Vehicle Tax	14	12	14
I6/20M Vehicle Tax	103	126	95
Commercial Vehicle Tax	44	38	47
MV Excise Tax		8	0
Watercraft Tax		10	10
Interest on Idle Funds	8		
Reimbursements			
Sale of Lots	280	200	500
Donations	815		
Neighborhood Revitalization Rebate	-39	-54	-110
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,819	7,175	1,177
Resources Available:	19,773	21,796	17,718
Expenditures:			
Utilities	225	250	400
Insurance	170	200	250
Maintenance & Repairs	272	350	2,200
Gas & Oil	270	325	800
Labor	3,028	2,800	3,500
Salaries	840	900	1,000
Sec. of State	40	40	40
Misc. Supplies	63	40	750
Budget Publications	44	50	65
Prepare Budget	200	300	300
Equipment			14,661
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,152	5,255	23,966
Unencumbered Cash Balance Dec 31	14,621	16,541	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	13,973	19,992	23,966
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,966
Tax Required			6,248
Delinquent Comp Rate: 1.0%			62
Amount of 2016 Ad Valorem Tax			6,310